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AGENDA OF THE COMMUNITY SERVICES COMMITTEE TO BE HELD ON WEDNESDAY 25TH FEBRUARY 2026, 7PM AT BROCKWORTH COMMUNITY CENTRE

TO: EACH MEMBER OF THE COMMUNITY SERVICES COMMITTEE

You are hereby summoned to a meeting of the Community Services Committee which will be held at Brockworth Community Centre on **Wednesday 25th February 2026 at 7pm**

Please ensure that you have read the agenda and associated documents before the meeting. Minutes are available on the Council's website www.brockworth-pc.gov.uk. Should you require any additional information on any of the items or need to make your apologies, please contact the office prior to the meeting.

Dated: Thursday 19th February 2026

A handwritten signature in black ink, appearing to read 'Lianne'.

Mrs Lianne Eve – Clerk to Brockworth Parish Council

AGENDA

1. **Welcome from the Chair of the Committee**
2. **Attendance of Councillors to be recorded.**
Cllrs Uldis Balodis, Craig Carter, Debbie Cooper, Irene Garbett, Debbie Harwood, Karen Harris and Charlotte Mills
3. **To note any apologies for absence**
4. **To record any declarations of interests on matters on the agenda**
5. **To receive any public representations from parishioners**
6. **To approve the minutes of the Community Services Committee held on 28th January 2026** (attached)
7. **To discuss business relating to the Community Centre:**
(a) To note the Building Manager's report and consider any matters arising (attached)
8. **Grant Applications**
(a) To consider any grant applications received
9. **To receive an update on the Moorfield Road phone box refurbishment project** (attached)
10. **To receive a report from the Food Larder** (attached)
11. **To receive clarification of allotment and community garden management.**
12. **To receive information regarding "Martyn's Law"** (attached)
13. **To receive the notes of the working group meeting held on 10th February** (attached)
14. **To review previous events and discuss forthcoming 2026 Parish Council events**
 - Christmas 2025
 - Good Friday – meal charged at £7 for 2-courses
 - Easter Monday – family activity
 - Coach Trips – Weston 25th July and 25th August
 - International Brockworth Day 2026 – 25th May. Including requirement for display screen.
 - VE and VJ Days
 - Autumn Fayre – 6th September
 - Halloween Film night – 28th October
 - Remembrance – 8th November

- Christmas Fayre & Christmas Tree – 28th November
- Christmas trip – 5th December
- Christmas meal – 18th December 2026.

15. **To receive Brockworth Link's Quarterly Youth Report (attached)**
16. **To receive financial reports for the community centre (attached)**
17. **To receive a verbal report from the Assistant Clerk on any urgent correspondence concerning the work of the committee**
18. **To note the date of the next Community Services Committee which will be held on Wednesday 25th March 2026 at 7pm.**

MINUTES OF THE COMMUNITY SERVICES COMMITTEE HELD ON WEDNESDAY 28TH JANUARY 2026, 7PM AT BROCKWORTH COMMUNITY CENTRE

1. To elect a Committee Chairperson for the remainder of the civic year.

Cllr Balodis nominated Cllr Harris as Chairperson, seconded by Cllr Carter, all in favour. A new vice-chair will be appointed. Cllr Harwood proposed Cllr Carter as Vice-Chair, seconded by Cllr Garbett, all in favour.

2. Attendance of Councillors to be recorded.

Cllrs Uldis Balodis, Craig Carter, Irene Garbett, Debbie Harwood, Karen Harris (Chair),

3. To note any apologies for absence

Cllrs D Cooper, C Mills.

The following councillors were absent:

None.

4. To record any declarations of interests on matters on the agenda

None recorded.

5. To receive any public representations from parishioners

No members of the public were present.

Cllr Harwood requested that the committee receive an update regarding the Moorfield Road phone box at the next meeting.

6. To approve the minutes of the Community Services Committee held on 26th November 2025

Proposed by Cllr Balodis, seconded by Cllr Harris, that the minutes be approved; all in favour.

7. To discuss business relating to the Community Centre:

- (a) To note the Building Manager's report and consider any matters arising.

The report was noted. The Committee resolved to have the hot water urn reconnected, PAT tested and display a notice reminding use is for hot drinks only. **Action: Cllr Harwood to liaise with the Clerk** to make arrangements. The bollard is to remain stored in the bin compound pending repair. Cllr Harwood proposed that the council arrange the repair to avoid further delay, seconded by Cllr Harris, all in favour. **Action: Clerk to arrange bollard repair.**

The Committee queried the high cost of changing the lift auto-dialler batter; the battery should have been renewed when the new phone system was installed. **Action: Clerk to query the invoice** and find out the expected lifespan of the battery.

- (b) To consider a camera system for Conference room to allow remote meetings

Cllr Harwood proposed purchasing a USB webcam and trial providing the meetings online, seconded by Cllr Harris. All in favour. **Action: Clerk.**

8. To consider any grant applications received

- (a) No applications had been received.

9. To consider the information regarding option of Liberty X performing at a Brockworth event

The Committee were interested in inviting Liberty X to perform at a community event that help raise funds for the local area but would need to know indicative costs and any additional requirements. **Action: Clerk.**

10. To discuss forthcoming 2026 Parish Council events

- Good Friday – meal charged at £7 for 2-courses
- Easter Monday – family activity
- Coach Trips – Weston 25th July and 25th August

- International Brockworth Day 2026 – 25th May
- VE and VJ Days
- Autumn Fayre – 6th September
- Halloween Film night – 28th October
- Remembrance – 8th November
- Christmas Fayre – 28th November
- Christmas trip – 5th December
- Christmas meal – 18th December 2026.

There was a discussion about the Christmas lights and noted they were not working consistently. Cllr Harwood requested that review of the Christmas events be added to the next agenda, and that the committee routinely reviews events that have taken place, keeping a log of improvements to aid planning the next event. **Action: Clerk.**

11. To consider the purchase of a large gazebo for use at council events.

Cllr Carter proposed that the Committee investigate options and prices of large gazebos, approx. 3m x 9m or 4m x 8m, seconded by Cllr Balodis, all in favour. **Action: Clerk.**

12. To receive financial reports for the community centre

The report was received and noted that the community *services* budget comparison report had been circulated in error. The community *centre* budget comparison will be circulated for the next meeting. **Action: Clerk.**

13. To receive a verbal report from the Assistant Clerk on any urgent correspondence concerning the work of the committee

It was noted that two funding applications had been submitted in support of the Community Food Garden.

14. Council noted the date of the next Community Services Committee which will be held on Wednesday 25th February 2026 7pm. Agenda items to include: Moorfield Road phone box, review of Christmas events, Martyn's Law briefing, clarification of allotment and community garden management.

The meeting was closed at 8.34pm.

Questions about this report should be provided to the Clerk in advance of the committee meeting to allow for a considered response from the community centre to be provided at the public meeting.

Community Centre Report – February 2026

List of maintenance works and services undertaken in the past month.

Date	Issue	COST £	Supplier
14/02/2026	Service Gooch group, pest control		Gooch group
05/02/2026	Glevum Cotswold Drains, Effluence removal	£185	Cotswold Drains
11/02/2026	AVT service of cess pit	£750	AVT

General Use

Unplanned expenditure requirements and requests not included in the budget:

Please check that all requests for any expenditure are checked first with the budget!

- Auto dialler battery. Typical life span is around 2 years for batteries
The auto dialler battery would have been replaced in the refurbishment if the refurb was completed in 2024 as that is part of the standards.
- Gooch Group on the findings, any remedial work completed and what happens going forward.
During a full survey of the site Duncan found two bags of bait had been taken from the bait station by the food bank. These have been replenished.
All other stations were in good order with no additional work or replenishments needed.
We will attend as normal in six weeks' time.

Heath & Safety matters

- Anchoring screw missing on the lid of one of the tabletops in the conference and training room. Can we replace the table? Would you like to dispose of the table?

Brockworth Telephone box Report

This is a report of the telephone box on Moor field road, Brockworth

The phone box is in bad condition and needs attention in a lot of areas, these areas are;

- The phone box is not in the correct colour of red, it is currently in a dark red and not the traditional telephone box red. I'd suggest having the phone box having a hard sand back and painted to the traditional colours.
- The crowns above each face on the box needs just a light sanding to remove the old paint and repainted with a gold.
- The mains power going into the box is visible making it prone to be damaged when the grass is cut, this needs to be covered in a hard material to protect the cable along with stopping it from being tampered with.
- The door has broken panels and struts, these needs either fixing or replaced and is currently a stabbing hazard to anyone from shard edges.
- The handle to open the door is on backwards
- The door doesn't close properly and needs either adjusting or planed
- The 2 panelled windows are broken and panels need to be replaced, the wall facing towards the road has a broken strut which holds 2 panels in and needs fixing
- Any glass panels that remain on the telephone box should be changed to acrylic for safety
- The telephone signs at the very top should be changed to what the telephone will be used as. (A library or Defibrillator)
- The white ceiling inside the box wants scraping and sanding along with painted white to help improve lighting
- Any holes visible should be filled in or covered to prevent finger trapping and prevent rust



Brockworth Telephone box Report



THE FOOD LARDER BROCKWORTH 2025

The Food Larder started offering accessible and affordable shopping choices, initially from the Community Centre, before moving to its current home i.e. a container, early 2022. Since then, the Food Larder has been open to all, three times a week, for folk to come and select their own items, whilst hopefully saving time as well as clearly saving money.

To survive the Food Larder needs people and organisations to donate supplies of food and toiletry items, to volunteer their time to keep it open and to provide the finances to purchase the many basic items that aren't usually part of the donations.

During 2025 a team of 15 volunteers has kept the Food Larder open and it is well-stocked with weekly donations from several supermarkets, complimented by donations and support from local schools, churches, organisations and individuals.

Financially, we've been funded primarily by Tewkesbury Borough Council and Brockworth Parish Council and very significantly, by the shoppers themselves who are asked for a financial contribution of £3 which hopefully gives a sense of being positive players in the running of the Food Larder.

pto

There have been two key changes during 2025, firstly in the steady increase in the number of shoppers and secondly, in the marked rise in expenditure needed to purchase basic items not covered by the more specific supermarket donations.

Regarding shoppers' numbers, the total number of visits to the Food Larder over 3-month periods are as follows:

January-March 417, April-June 483, July-September 516 and October-December 553. Meanwhile the number of different families has grown from 60+ earlier in the year to 90+ in December, with some families coming once or twice a month and others once or twice every week.

Regarding shopping expenditure over the 3-month periods:

January-March £599, April-June £2055, July-September £2875 and October-December £2945.

As for the future, a long-term plan is being considered to not only sustain the service of the Food Larder to local families but also how it may develop and offer more. Clearly securing funding support is essential not just for its own survival but so that it can then continue to support local families.

Brockworth Food Larder - 2025 in numbers

Income Source	Amount	Notes
Income from customers	£4,512	
Income from Grants	£6,600	Tewkesbury Borough Council grants
Income from activities		see below
Income from Donations	£110	Pied Piper and Brockworth Free Church
Income from regular donations	800	Elizabeth Nighting
Income from December donations paid in in Jan 26	£328	£122 Christmas Fayre £120 Chris Swinnerton £86 anon

Total income	£12,350	
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Costs	£8,220	£5867 in the last 6 months
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Customer visits	1,967	Increased by approx 60% this year
Sessions held	150	
Regular visitors	~90	

Martyn's Law overview and what you need to know

ProtectUK publication date 16/12/2025

<https://www.protectuk.police.uk/martyns-law/martyns-law-overview-and-what-you-need-know>

The Government intends for there to be an implementation period of at least 24 months before the Act comes into force. Whilst those that fall within scope of the Act may wish to consider the requirements, there is no requirement to comply with them until the legislation comes into force. The Home Office will publish statutory guidance during the implementation period. This guidance will assist those responsible to understand the requirements set out in the legislation.

What you need to know about Martyn's Law:

The legislation builds upon the Protect and Prepare strands of the Government's wider counter terrorism strategy, CONTEST.

This Government has been conscious of the need to ensure the Act strikes the right balance between public protection and avoiding undue burdens on premises and events. The provisions in the Act have been developed following engagement with expert security partners, businesses, local authorities and the Martyn's Law campaign team. This includes two public consultations and pre-legislative scrutiny of the draft Bill. The feedback received from this scrutiny has been reflected in the legislation.

The new Act will ensure the public are better protected from terrorism by requiring certain public premises and events to be prepared and ready to keep people safe in the event of an attack.

Certain larger premises will be required to consider and, where appropriate, take steps to reduce their vulnerability to acts of terrorism.

A tiered approach is established under the new Act, with those responsible for premises and events in scope required to fulfil different requirements according to the number of individuals it is reasonable to expect may be present.

Smaller premises where 200-799 individuals may be present will be in the 'standard tier.' The requirements in this tier are centred on simple, low-cost activities designed to ensure those working at premises or events are better able to reduce harm, and save lives, in the event of an attack.

These could be as simple as locking doors, closing shutters and identifying safe routes to cover. There is no requirement to put in place physical measures in the standard tier.

Larger premises – and qualifying public events – where 800 or more individuals may be present will be in the 'enhanced tier.'

In addition to the requirements for the standard tier, these larger premises and events will have further requirements placed upon them. This includes having in place, so far as is reasonably practicable, appropriate public protection measures to reduce their vulnerability to acts of terrorism and the risk of physical harm if one were to occur.

For example, appropriate measures for enhanced duty premises and events could include bag search policies, CCTV or other monitoring and vehicle checks.

Persons responsible for standard tier premises, i.e. qualifying premises where it is reasonable to expect that between 200 and 799 individuals may be present at the same time from time to time, will be required to:

- notify the regulator, the Security Industry Authority (SIA), that they are responsible for their premises
- have in place, so far as reasonably practicable, appropriate public protection procedures that could be reasonably expected to reduce the risk of physical harm being caused to individuals if an attack was to occur there or nearby.

Persons responsible for enhanced tier premises and qualifying events, i.e. qualifying premises and events where it is reasonable to expect more than 800 individuals to be present at the same time from time to time, will be required to:

- notify the SIA that they are responsible for the premises or event
- have in place, so far as reasonably practicable, appropriate public protection procedures that could be expected to reduce the risk of physical harm being caused to individuals if an attack was to occur there or nearby
- have in place, so far as reasonably practicable, appropriate measures that could reasonably be expected to reduce both (i) the vulnerability of the premises or event to an act of terrorism occurring, and (ii) the risk of physical harm being caused to individuals if an attack was to occur there or nearby
- document the public protection procedures and measures in place, or proposed to be put in place, and provide this document to the Security Industry Authority.

For all premises and events, requirements relating to procedures and measures are subject to the concept of 'reasonably practicable'. Reasonably practicable is a concept found in other regimes, such as Fire Safety and Health and Safety. In determining what is reasonably practicable, the responsible person will need to take into account their particular circumstances, including the nature of the premises and the resources available to them.

Ultimately, what is appropriate and reasonably practicable will be a consideration at each of the individual premises in scope. The particular procedures in place at one location may not be appropriate and reasonably practicable at another.

The Act requires the production of two separate pieces of statutory guidance: guidance for the public to understand how they might meet the requirements of the legislation; and operational guidance which will set out how the regulator will discharge its duties.

Report to: Community Services Committee

Christmas tree planting systems

Information previously provided to Committee in April 2024.

Introduction

The council for the last three years has put up a Christmas tree in the corner of our car park for the Christmas period as part of the village's Christmas decorations. However, being environmentally friendly is one of the Councils priorities, therefore, cutting down a large tree to put in our car park does not sit well with some members of the council. Furthermore, issues such as storms and bad weather have been a worry in recent years and as the tree must be securely fixed there is always a worry when there is bad weather. The council must install a safe environmentally friendly tree planting system out of the options below.

Findings

I have obtained 2 quotes for tree planting systems below which I have outlined in a table below. Links for the websites along with the products and price are listed below.



Supplier and Details

GreenBlue Urban ArborSystem

[GreenBlue Urban](#)

[ArborSystem - GreenBlue Urban](#)
(Product link)

By utilising the ArborSystem you can:

Adapt a system to suit differing location and budget constraints.

Demonstrate to clients a professional long-term approach to tree planning and management issues.

Onsite support.

Response from GreenBlue ensures utilities won't be a problem, and advice planting a smaller species as removing a large tree after 10-15 years is not advised.

Cost (ex vat)

GBU3107, provides 14m³ (provides sufficient volume to allow 50+ years of growth. £6200

Or £5660 without tree guard

(Does not include installation)



GTS5 planting system

[Green-tech Specifier](#)

[GTS5](#) (Product link)

Tree pit size required of 1.5m x 1.5m with a 600mm depth and includes irrigation and tree grilles and guards.

GTS7TP – TreeParker



[Green-tech Specifier](#)

[GTS7TP](#) (Product link)

tree pit size of 2m x 2m x 1m depth is available and requires a tree root cell system such as the TreeParker Cell System, Irrigation, Tree anchors and tree grilles and guards.

The installation cost for the tree pit installation systems will be included in the quotes received from Green-tech Specifier and GreenBlue Urban. Using the company dependant on the product we choose as the installation process is most likely the best way to go about it as they are experts in this field.

Conclusions

- The costs should all be in a similar range as two of the products are from the same website, however, we are just waiting on the quotes to confirm this.
- This would enable us to start a young growing variety of Christmas tree which could potentially last 10-15 years opposed to just the 1.
- Finding a variety that is slow growing and does not get too big could be an option as it could potentially stay even longer.
- Utilities searches have been done and there is nothing situated directly where we would like to plant the tree, however, there are Gigaclear cables in the pavement so installing a fit for purpose tree pit and root barrier, so the roots don't travel too far is a necessity.
- This fulfils the councils desire of being environmentally friendly and preventing the safety concerns in the event of a storm or any weather that could potentially cause a concern.

[illegible]

Report to: Community Services Committee

Item:13 – Consider options for International Brockworth Day display screen

Committee previously received a response from Lightmedia Displays with some options:

Option 1:

Ian's advice would be to liaise with the BBC on the run up to the event to confirm that they will be covering the event, if so he would suggest to go with them as the level of coverage will be far better than anything we could deliver in a reasonable budget. If you decide to go with this option we'd be delighted to provide the 12sqm LED Screen as per last year and just take a feed direct from the BBC. For this option we would remove the costs for the starlink, camera & operator but the BBC would need to send us a feed to the screen.

Option 2:

We'd be happy to supply the same equipment as per last year's event but if we do we would require help from one of the nearby houses again and would need to attend the site the night before to run a fibre cable from the media pit to the house.

November 2025 Committee Meeting

At the November committee meeting it was agreed that the events working group would explore other quotes.

If committee decides to consider purchasing its own screen, there is this option available:

<https://ebay.us/m/eldiiW>

How does the Committee wish to proceed?

Events WG Meeting Notes 10.2.26.

Review Last Event.

Christmas Extravaganza 27/11/25.

The Christmas Tree lights were on 24hrs, Community Centre wall lights worked as planned, Tree lights by the Library and on shops only worked for the first 2 nights.

Ask Council to review Christmas lights maintenance contract and consider Solar lights on shop trees. Also ladder training needed by group. Action DH.

Decorations in centre were a hit although Youth Club needs to be included this year and ideas for main foyer also needed as we don't have Santa. Possibly a family photo booth or fun craft area. Action ALL.

Youth Club need an area. Possibly the main kitchen with a table close by for easy management. Action CM.

Road closure worked well and signs have been purchased for this year.

Last Council meeting for purchases before event 28/10/26.

Investigate possible Christmas Market in **Multi Use Games Area**. Action UB.

Liaising with the Church Hall and Library (the group elected IG)

Programme of Events needed from each venue. The Church has Santas Grotto this year, offer them the left over gifts for Santa (£1 each). Action IG.

Pancake Day.

Shrove Tuesday 17th Feb 26.... Make pancakes from 12-2pm in main kitchen... Create Poster for Boards/Facebook and book kitchen. Action DH + CM.

Easter Fun.

Good Friday 3rd April 26.... Hot Cross Buns from 10 -11am and Community Meal from 12.30pm (up to 40 people) finish at 4pm. Action IG.

Easter Monday 6th April 26... Fun Day Activities with a Buffet lunch 10am-4pm. Action IG.

VE Day 8th May 26.

Afternoon Tea with entertainment 2.30-5pm. Action CM + IG

International Brockworth Day 25th May 26 from 11am-5pm.

Create Lists... Action DH.

1. Programme of Entertainment. Contact local entertainment first.
2. List of Equipment and facilities. Contact electrician, BAFC re: Pavillion, Loz re: -Bar + 1st Aid.
3. List of Stalls and Stall holders. Contact local groups and fundraisers first.
4. List of Volunteers and Roles.
5. Licenses, Signage and Décor etc.
6. Anything else.

Armed Forces Day 27th June 26.

Afternoon Tea with Entertainment 2.30-5pm. Action IG + CM

VJ Day 15th August 26.

Afternoon Tea with Entertainment 2.30-5pm. Action IG + CM.

Autumn Fayre ?? Date to be agreed. + **Bus Trips ??**

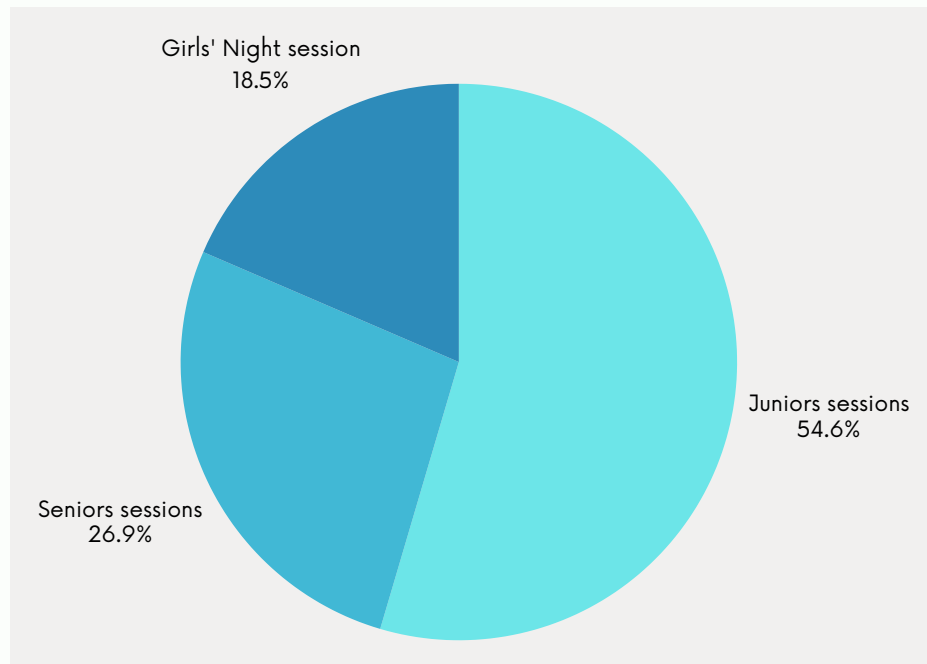
QUARTERLY REPORT BROCKWORTH YOUTH PROVISION

For: Brockworth Parish Council



BROCKWORTH LINK

OCTOBER 2025-DECEMBER 2025



YOUTH MEMBERSHIP

As of this reporting period, 330 young people are registered with our youth services.

The reduced figure referenced above is the result of an internal audit conducted to ensure all records are accurate and up to date. Through this process, we identified young people who are no longer active members due to factors such as reaching the age of 18, relocating outside the area, or entering temporary fostering arrangements.

The high level of interest demonstrates the value young people place on our programmes; however, it also presents challenges in terms of capacity management and maintaining a safe, engaging environment for all participants.

We continue to closely monitor attendance and adapt session structures as necessary to effectively meet demand.

YOUTH ACTIVITIES

Arts and crafts

Autumn Leaf craft, Christmas signs, Christmas phone charms, painting, drawing, snowflakes, inspiration A3 boards, Halloween Cement painting, salt dough and more...

Sports activities

Dancing, Basketball, Tag,
Tennis, Table Football,
Pool

Holiday activities

Christmas Disco with DJ Rossy,
Christmas Dance and song, Youth Council Cinema
Trip, Yule Log decorating, Halloween Party

Workshops

Cooking and Décor of Food
Inspiration for the Future
Puberty (J) Seniors Sex and Pregnancy
What does Christmas Mean to you? G-Bird Art
and craft painting workshop

FUNDING

In the second quarter of this year, we have applied for 3 grants and have been successful on 2 grants.

YOUTH TRAINING

Training

In-house training on the annual 'Session Plans' and its delivery and how to put this into action

Solo Protect Training - Safety Devices

YOUTH CASE STUDY

We have been supporting a young person who has recently returned to live with their parents after spending several years in care.

The young person is experiencing significant changes, including a new living environment, different routines and structure and changes to who they live with, including being separated from a sibling.

As youth workers, we have ensured that routines and interactions at the youth club have remained consistent to provide stability.

We noticed that following the move, the young person's personal hygiene had declined compared to previously. As a result, we addressed topics around puberty during sessions, including discussions about the importance of personal hygiene. The young person has responded positively to this support and has begun to re-establish their previous personal care routine.

YOUTH TESTIMONIALS

"I loved the Halloween Disco, I won a prize for my face paint, I did myself, - Girl, 11

"Me and my friends did a dance and showed the youth workers; they were impressed, we are fleek"
- Girl, 12

"I like meeting my mate and playing in the MUGA and like the hot chocolate here" - Boy, 13

"My confidence has grown since doing my D of E Award here, it has been helpful" - Boy, 14

"I wish I could come here everyday, it makes me happy" - Girl, 12

Session planning

Cooking
Puberty
Decorating Food
Halloween Activities
Painting and drawing
Autumn Crafts
Dancing & Singing
Guy Fawkes and why people celebrate this
Sex and Pregnancy
Sports workshops and activities such as tag,
Tennis, basketball
Youth Worker Day event
Inspiring Future
Salt Dough
Cinema Trip

Development of youth council

The Youth Council has now re-elected its Chair and Vice-Chair and has a new committee of 15 young people.

They met up in October 25 and talked about issues such as recycling and shoplifting in the local area.

They also went on a Trip to help bond and encourage them. The youth council will send dates for February's meet to the council.

Feedback from young people

What they liked:

- Dancing
- Trip to the Cinema
- Craft workshops
- The Discos
- Open discussions in seniors
- Board Games
- The Youth Worker day event

They would like to do:

More trips, outings locally, Cooking
and Football

Workshops organised

Sex and Pregnancy (Seniors)

G-Bird Art

Puberty (Juniors)

What does Christmas mean to you ?

Cooking

Youth Service Providers Network

We held a Network meeting in October, this was a positive meeting with Henley Bank School attending. We also had a talk from Home Mediation Gloucester.

Safeguarding

Some young people were found to have been drinking alcohol around Brockworth - they were spoken to and reminded of the dangers.

One child returned to parents' home and had hygiene issues. Workshops in place and alerts to workers

One young female touched another girl inappropriately at school and they both attend the club - we had to talk to the girls and be aware of this.

Summer Activities Programme

Summer Activities Programme 2025 was a success.

Summer Planning : This will start to be planned in March 2026

Signposting

Mediation Glos - housing support

CCP - Advice to a parent

School - Reporting a concern which was then followed up

Locations of C - Card Schemes in Gloucester.

"We're not just building a youth club, we're building a future."

Income and Expenditure Account

31/03/25 £		31/01/26 £
	INCOME	
328,180.00	Precept	333,900.00
2,341.79	Interest on Investments	1,422.11
0.00	CIL/S106	111,380.48
697.00	Events	1,216.00
1,604.53	Community Services	1,230.56
0.00	Parish Council, Administration & Finance	315.00
45,776.06	Community Centre	35,187.47
0.00	Planning & Highways	0.00
19,569.32	Green Spaces & Environment	9,552.98
398,168.70	TOTAL INCOME	494,204.60
	EXPENDITURE	
16,626.99	S. 137 Payments	2,040.26
2,315.79	Events	8,434.75
26,628.58	Community Services	62,327.31
22,936.01	Parish Council, Administration & Finance	23,622.80
87,753.91	Community Centre	32,105.06
765.00	Planning & Highways	0.00
46,772.41	Green Spaces & Environment	183,148.85
179,335.74	Human Resources	157,602.13
	Capital reduction long term borrowing	0.00
383,134.43	TOTAL EXPENDITURE	469,281.16
190,102.77	Balance as at 01/04/25	215,771.90
398,168.70	Add Total Income	494,204.60
588,271.47		709,976.50
383,134.43	Deduct Total Expenditure	469,281.16
0.00	Stock Adjustment	0.00
10,634.86	Transfer to/ from reserves	16,831.86
215,771.90	Balance as at 31/01/26	257,527.20

Financial Budget Comparison

for Community Centre

Comparison between 01/04/25 and 31/01/26 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Reserve	Actual Net	Balance
INCOME					
Community Centre					
200	Hall Hire	£15,000.00	£0.00	£16,981.19	£1,981.19
205	Conference Room	£4,000.00	£0.00	£4,036.08	£36.08
210	Small Meeting Room (Office 7)	£1,500.00	£0.00	£1,629.96	£129.96
211	Hired Office 6 (ProV)	£1,500.00	£0.00	£1,125.00	-£375.00
212	Hired Office 5 (RE)	£1,260.00	£0.00	£945.00	-£315.00
214	Kitchen Hire	£100.00	£0.00	£0.00	-£100.00
215	Hired Office 1 (D)	£4,956.00	£0.00	£3,718.89	-£1,237.11
220	Hired Office 2 (D)	£3,612.00	£0.00	£2,711.07	-£900.93
225	Hired Office 3 (D)	£3,612.00	£0.00	£2,711.07	-£900.93
230	Hired Office 4 (A)	£1,248.00	£0.00	-£104.39	-£1,352.39
235	Hired Office 8 (A)	£2,304.00	£0.00	£1,186.28	-£1,117.72
240	Youth Centre	£500.00	£0.00	£0.00	-£500.00
250	The Food Larder Utilities	£0.00	£0.00	£0.00	£0.00
255	Catering Income	£0.00	£0.00	£0.00	£0.00
260	Other Hire Income	£0.00	£0.00	£0.00	£0.00
265	Grants	£0.00	£0.00	£0.00	£0.00
Total Community Centre		£39,592.00	£0.00	£34,940.15	-£4,651.85

Financial Budget Comparison

for Community Centre

Comparison between 01/04/25 and 31/01/26 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Reserve	Actual Net	Balance
EXPENDITURE					
Community Centre					
2030	Business Rates	£10,500.00	£0.00	£0.00	£10,500.00
2040	Utilities	£10,000.00	£0.00	£5,098.35	£4,901.65
2050	General Maintenance	£12,000.00	£283.40	£18,411.41	-£6,128.01
2055	General Maintenance (Petty Cash)	£300.00	£0.00	£75.30	£224.70
2060	Redecoration	£1,000.00	£0.00	£1,508.63	-£508.63
2070	Equipment	£2,000.00	£1,687.16	£2,550.06	£1,137.10
2090	Cleaning Supplies	£1,600.00	£0.00	£988.64	£611.36
2091	Cleaning Supplies (Petty Cash)	£0.00	£0.00	£11.00	-£11.00
2120	Security	£500.00	£0.00	£0.00	£500.00
2130	Health & Safety Works	£1,000.00	£0.00	£0.00	£1,000.00
2140	Licences	£1,100.00	£0.00	£1,113.48	-£13.48
2150	Kitchen Equipment	£50.00	£0.00	£73.99	-£23.99
2160	Catering Supplies	£200.00	£0.00	£110.87	£89.13
2190	Advertising & Promotion	£100.00	£0.00	£0.00	£100.00
2200	Replacement blinds and carpets	£0.00	£0.00	£668.33	-£668.33
2205	Hearing induction loop/sound system	£0.00	£0.00	£0.00	£0.00
2215	Building Refurbishment	£0.00	£0.00	£0.00	£0.00
2220	Solar Panels	£0.00	£0.00	£1,495.00	-£1,495.00
Total Community Centre		£40,350.00	£1,970.56	£32,105.06	£10,215.50

Financial Budget Comparison

for Community Centre

Comparison between 01/04/25 and 31/01/26 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

	2025/2026	Reserve	Actual Net	Balance	
Total Community Centre Income	£39,592.00	£0.00	£34,940.15	-£4,651.85	
Total Community Centre Expendi	£40,350.00	£1,970.56	£32,105.06	£10,215.50	
Total Net Balance	-£758.00		£2,835.09		